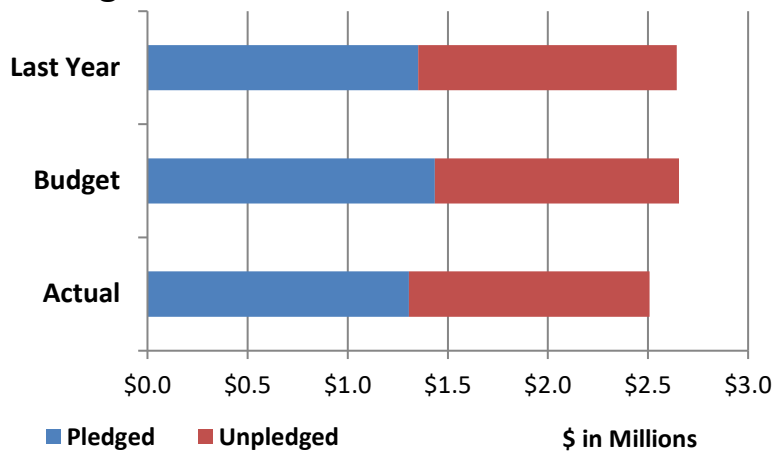


CPC Dashboard – December 2020

Giving – 6 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
Dec. 2020	Month			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$866,287	\$850,065	\$861,760	\$5,395,084	\$5,624,276
Expenses	\$497,886	\$551,537	\$552,883	\$5,044,216	\$5,534,183
Gain (Loss)	\$368,401	\$298,528	\$308,876	\$350,868	\$90,093

Capital Accounts:	@ December 31, 2020
Net Operating Fund	\$719,280
Freedom Campaign	\$684,987

Attendance

(ave. weekly)	OP	SKC	Facebook	Youtube	Total
June			1,394	617	2,010
July	173	115	986	632	1,834
August	219	119	699	484	1,477
Sept.	236	119	696	400	1,450
Oct.	177	166	608	342	1,249
Nov.	209	160	502	412	1,283
Dec.	202	162	595	501	1,460

Note: OP worship was outdoor through October.

Membership

		2020	2019
Beginning Jan		1630	1624
Additions	Prf of Faith	1	18
	Reaffirmation	11	48
	Transfer In	10	22
	Restore	3	5
	Total	25	93
Subtractions	Inactive	-13	-65
	Transfer out	-0	-2
	Death	-21	-20
Total	-34	-87	
Ending December		1621	1630