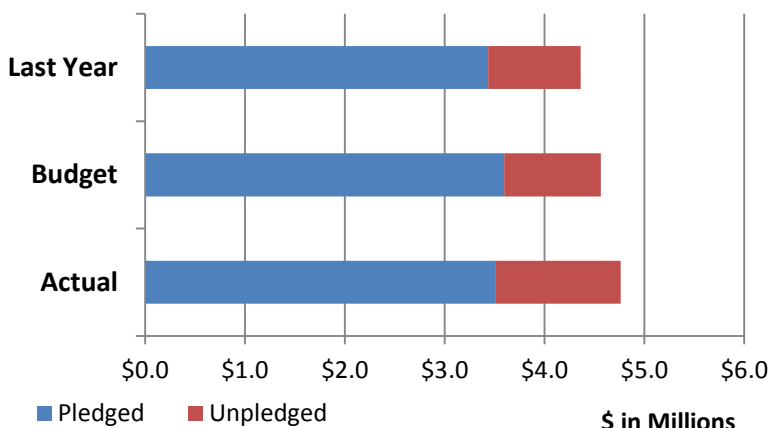


CPC Dashboard – June 2019

Giving – 12 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
June 2019	Month			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$400,709	\$354,146	\$342,437	\$5,625,682	\$5,152,157
Expenses	\$483,584	\$423,969	\$422,671	\$5,418,013	\$5,358,626
Gain (Loss)	(\$82,876)	(\$69,823)	(\$80,234)	\$207,669	(\$206,469)

Capital Accounts:	@ June 30, 2019
Net Operating Fund	\$105,280
Freedom Campaign	\$1,508,345

Attendance

	2019	2018	Diff.	% Diff.	June weeks
June					2: 1,117
SKC	421	438	(16)	-4%	9: 1,094
OP	649	663	(14)	-2%	16: 1,021
Total	1,070	1,101	(30)	-3%	23: 910
Last 26 Weeks					30: 1,209
SKC	434	474	(40)	-8%	Ave. 1,070
OP	713	739	(25)	-3%	
Total	1,147	1,213	(65)	-5%	
Last 52 Weeks					
SKC	432	485	(52)	-11%	
OP	732	767	(34)	-4%	
Total	1,165	1,252	(87)	-7%	

Facebook Live 301 (more than 30 second visit)
(ave. last 20 weeks)

Membership

		2019	: 2018
Beginning 2019 Jan		1624	1682
Additions	Prf of Faith	18	4
	Reaffirmation	32	23
	Transfer In	21	9
	Restore	3	2
	Total	74	38
Subtractions	Inactive	-7	-8
	Transfer out	-2	-5
	Death	-8	-15
	Total	-17	-28
Ending June 2019		1681	1692