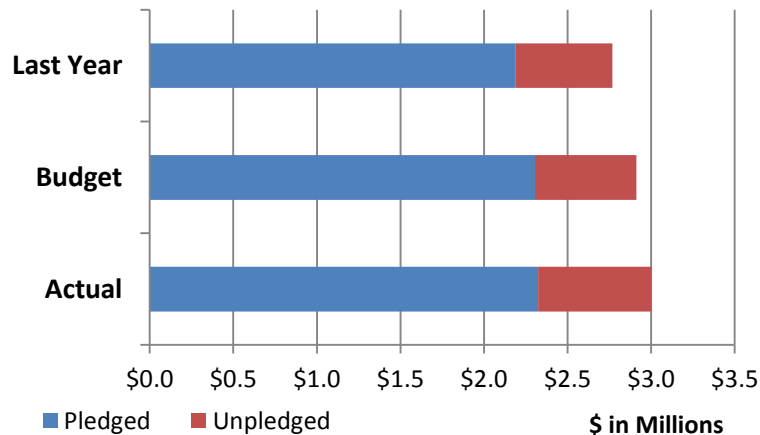


CPC Dashboard – January 2019

Giving – 7 months YTD



Operating Gain / Loss – Financial Position

Consolidated Gain (Loss)					
Jan. 2019	Month			Prior 12 Months	
	Actual	Budget	Last Yr	This Year Actual	Last Year Actual
Income	\$444,377	\$392,779	\$374,882	\$5,424,535	\$5,306,757
Expenses	\$452,417	\$449,007	\$432,996	\$5,352,374	\$5,331,412
Gain (Loss)	(\$8,039)	(\$56,229)	(\$58,114)	\$72,161	(\$24,655)

Capital Accounts:	@ January 31, 2019
Net Operating Fund	\$261,100
Freedom Campaign	\$2,392,076

Attendance

January	2019	2018	Diff.	% Diff.	Jan. weeks
SKC	396	447	(51)	-11%	6: 1,265
OP	697	679	18	3%	13: 813
Total	1,093	1,126	(34)	-3%	20: 1,169
Last 26 Weeks					27: 1,123
SKC	432	499	(68)	-14%	
OP	755	793	(38)	-5%	Ave. 1,093
Total	1,186	1,292	(106)	-8%	
Last 52 Weeks					
SKC	457	490	(33)	-7%	
OP	757	782	(25)	-3%	
Total	1,214	1,271	(57)	-5%	
Facebook Live	n.a.				

Membership

		2019	: 2018
Beginning Jan. 2019		1624	1682
Additions	Prf of Faith	1	1
	Reaffirmation	5	1
	Transfer In	8	0
	Restore	0	0
	Total	14	2
Subtractions	Inactive	0	-1
	Transfer out	0	-4
	Death	-1	-2
	Total	-1	-7
Ending Jan. 2019	1637	1677	